

East Providence School District

2002-2003 Expenditure

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 66,642,809
Total District Enrollment*:	6,280
Total District Per Pupil:	\$ 10,612
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 64,140,076
In-District Enrollment:	6,202
In-District Per Pupil:	\$ 10,342
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 61,259,345
In-District Enrollment:	6,202
Adj. District Per Pupil:	\$ 9,877
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 66,642,809	\$ 24,044,399	\$ 16,114,816	\$ 17,796,814	\$ 693,794	\$ 107,397	\$ 7,885,589
% of Total Expenditures:	100.00%	36.08%	24.18%	26.70%	1.04%	0.16%	11.83%
Enrollment:	6280	2,607	1,599	1,967	27	2	78
% of Total Enrollment:	100.00%	41.51%	25.46%	31.32%	0.43%	0.03%	1.24%
Instruction							
Expenditures:	\$ 40,002,238	16,657,262	10,670,715	12,132,214	458,682	83,365	0
% of Total Expenditures:	60.02%	24.99%	16.01%	18.20%	0.69%	0.13%	0.00%
Instructional Support							
Expenditures:	\$ 7,311,696	2,594,602	1,732,730	2,321,043	14,797	0	648,524
% of Total Expenditures:	10.97%	3.89%	2.60%	3.48%	0.02%	0.00%	0.97%
Operations							
Expenditures:	\$ 10,291,858	3,627,348	2,649,878	2,581,380	157,527	0	1,275,724
% of Total Expenditures:	15.44%	5.44%	3.98%	3.87%	0.24%	0.00%	1.91%
Other Commitments							
Expenditures:	\$ 5,383,464	0	0	0	0	0	5,383,464
% of Total Expenditures:	8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	8.08%
Leadership							
Expenditures:	\$ 3,653,553	1,165,186	1,061,493	762,177	62,788	24,033	577,876
% of Total Expenditures:	5.48%	1.75%	1.59%	1.14%	0.09%	0.04%	0.87%